Caledonia Central Supervisory Union Assessments by School District

FY25 Proposed Budget

LOCAL FUNDS (1) General Assess Supt office & Board General Assess Bus office/Fiscal Education Services Curriculum Dev Education Services Technology Education Services Physical Health Education Services Mental Health Education Services Transportation Education Services Plant & Operations	Caledonia Coop 287,871 202,157 100,040 243,301 63,152 28,384 198,694 -	<u>Danville</u> 199,919 140,393 69,475 168,966 33,081 42,575 182,645 61,734	Peacham 47,426 33,305 16,481 40,083 31,125 41,581 -	<u>Cabot</u> 97,241 68,287 33,793 82,186 16,091 78,300 168,579	<u>Twinfield</u> 183,728 129,022 63,849 155,281 30,402 91,215 245,544	<u>Totals</u> 816,185 573,164 283,639 689,816 173,850 70,959 592,435 475,857	Recon 0 0 0 0 0 0 0 0 0	V FY24 237,676 FTE Increase 1.0 - Assit. Superintendent 32,969 16,926 43,992 16,049 6,122 105,400 Bus Leases & Butler Services (49,114) (3) Custodians moved to Local Budgets FTE decrease 3.7 BUT 3rd party Contracted
Special Ed Assess SpED	1,818,875	1,031,793	195,488	677,104	624,402	4,347,662	0	782,053 services including Transportation Services
-	2,942,475	1,930,581	405,489	1,221,581	1,523,442	8,023,567	=	
FUND (6)								
Food Services	190,535	73,946	47,961	121,402	84,409	518,253	0	
Fund 1 Difference from FY24	955,337	(103,805)	79,364	188,934	72,243	1,192,073		CBA Wages & Benefits, Healthcare, Inflation &
Fund 6 Difference from FY24	58,984	30,902	14,632	19,601	57,608	181,727		Repairs
1		FY24 Pro	posed Bud	get				
LOCAL FUNDS (1)	<u>Caledonia Coop</u>	<u>Danville</u>	<u>Peacham</u>	<u>Cabot</u>	<u>Twinfield</u>	<u>Totals</u>		
General Assess Supt office & Board	204,042	141,702	33,615	68,924	130,225	578,509		
General Assess Bus office/Fiscal Education Services Curriculum Dev	190,529	132,317	31,389	64,360 31,777	121,601	540,195 266,713		
Education Services Curriculum Dev	94,071 227,784	65,330 158,190	15,498 37,527	76,944	60,039 145,378	645,824		
Education Services Physical Health	55,602	28,890	31,277	15,287	26,745	157,801		
Education Services Mental Health	25,935	38,902	-	-		64,837		
Education Services Transportation	156,932	142,913	34,133	51,030	102,027	487,035		
Education Services Plant & Operations	-	52,784	-	179,217	292,970	524,971		
Special Ed Assess SpED	1,032,243	1,273,357	142,686	545,109	572,214	3,565,609	_	
-	1,987,138	2,034,385	326,124	1,032,647	1,451,199	6,831,494	=	
FUND (6)								
Food Services	131,551	43,044	33,329	101,801	26,801	336,526		

:	School District	FY23 Budget	FTE	FY24 Budget	FTE	FY25 Budget	FTE	
Location Codes								
200	Barnet	1,248,229	13.0	1,045,819	12.2	1,444,400	11.6	
500	Walden	815,874	4.1	902,806	5.6	1,046,218	6.3	
600	Waterford	937,984	12.6	1,001,129	<u>13.5</u>	1,261,788	15.9	
	Caledonia Coop	3,002,087	29.7	2,949,754	31.2	3,752,406	33.8	
	Danville	2,596,766	36.2	2,842,446	35.7	2,657,800	32.7	
400	Peacham	470,476	4.6	458,638	5.8	517,930	5.9	
700	Cabot	1,502,815	16.3	1,931,619	19.3	1,986,464	16.1	
800 .	Twinfield	1,956,409	25.8	2,016,366	24.5	2,062,649	22.8	
000;100	District wide	1,903,505	14.7 16.79	% 2,341,501	19.2 18.7%	2,589,717	19.3	19.1%
	\backslash	11,432,058	127.4	12,540,324	135.7	13,566,966	130.7	(5.0)
	$\langle \rangle$							
Function Codes	District wide break out							
2310;2318;2321	Supt office & Boards	522,566	3.0	578,509	3.0	816,185	4.0	
2520	Bus office/Fiscal	544,095	5.0	540,195	5.0	573,164	5.0	
2210;2213	Curriculum Dev	247,481	1.7	266,713	1.7	283,639	1.8	
2225	Technology	425,486	4.0	645,824	6.0	689,816	6.0	
2132	Health Services	-	-	120,152	2.4	135,055	2.4	
1200;211	SpED	163,877	1.0	190,108	1.1	91,858	0.1	
		1,903,505	14.7	2,341,501	19.2	2,589,717	19.3	

Add'l: 2.6 add'l SpED paras Less: SpED Paras, Pyschologist & SLP

Less: SpED Paras, Pyschologist & SLP Less: SpED Paras, Pyschologist & SLP

FTEs down

	Increase
Staff - C&B plus Asst. Super	237,676
Staff - C&B Audit Fees, etc	32,969
Staff - C&B Supplies & Services	16,926
Staff - C&B Site Licenses, etc	43,992
LNAs - C&B - District Wide	14,903
Did not backfill Asst SpED director (VH)	(98,250)

Caledonia Centr	al Supervis	ory Union I	Budget Sun	ımary			
	FY25 -	-Draft	Ū.	·			
For Fiscal Year:	2022-2023	2022-2023	2023-2024	2024-2025			
Revenue	FY23	FY23	FY24	FY25			
					Increase/		
SU Wide Activities	<u>Budget</u>	<u>Actual</u>	<u>Budget</u>	<u>Budget</u>	(Decrease)	Comments	
1943 Tuition- SpED Excess Cost	150,000	177,233	100,000	100,000	0	LEA Excess Cost Reimb	
1510 Interest Income	0	1,554	0	0	0		
1941 Special Ed Assessment-SU	3,342,433	2,954,339	3,565,609	4,347,662	782,053		
1931/34 General Assessment-SU	1,066,661	1,013,630	1,118,704	1,389,349	270,645	Reimbursable from SDs	
1941 Educational Services - SU	1,870,179	2,020,465	2,147,181	2,286,556	139,375	Reimbursable from SDs	
1990 Miscellaneous Revenue	0	0	0	0	0		
Local:	6,429,273	6,167,220	6,931,494	8,123,567	1,192,073		
3150 State Transportation Aid	417,617	384,942	510,800	464,175	(46,625)	VT - AOE Trans Reimb dropped to 46%	
3201 Census Block Grant (ACT 173)	3,481,624	3,756,255	3,696,035	3,570,586	(125,449)	ACT 173 Less Reimb in FY24/25	
3202 Special Ed Reimbursement	0	0	0	0	0		
3203 Special Ed Extraordinary	1,093,548	1,294,322	1,402,000	1,373,642	(28,358)	ACT 173 Less Reimb in FY24/25	
3205 State Placed Reimbursement	0	0	0	0	0		
3308 Voc Trans - TUS	10,000	39,608	0	35,000	35,000		
5200 Interfund Transfer	0	29,511	0	0	0	UVM iTeam Admin revenue	
5400/5720 Prior Year / VSBIT Refunds	0	93,232	0	0	0	Refunds from prior yr	
State/Other	5,002,789	5,597,870	5,608,835	5,443,403	(165,432)	-	(165,432)
						-	
Sub Total	11,432,062	11,765,090	12,540,329	13,566,970	1,026,641		
FTE	127.4		135.7	130.7			
Totals	11,432,062	11,765,090	12,540,329	13,566,970	1,026,641	-	

	FY23	FY23	FY24	FY25		
Direct Instruction - Gen Ed	Function	1100				
Object Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries	70,391	0	0	0	0	
200 Benefits	39,100	0	0	0	0	
600 Supplies - ESSERS II	0	0	0	0	0	_
	109,491	0	0	0	0	
Special Education Instruction	Function	1200	Program		211	
<u>Object</u> <u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Ders)	
100 Salaries	2,863,481	2,993,778	3,266,044	3,316,503		3.7 FTE DECREASE
200 Benefits	1,280,899	1,150,500	1,509,036	1,439,321	(69,715)	
300 Professional Services	1,132,000	1,106,770	1,079,000	1,285,500		3rd Party - Extraordinary
400 Property Services	0	0	0	0	0	
500 Other Services	1,391,300	1,346,111	1,281,800	1,367,000	85,200	Tuition-Extraordinary
600 Supplies 700 Equipment	31,500 1,000	20,939 0	22,750 0	22,250 0	(500) 0	
800 Other	1,000	0	0	0	0	
	6,700,180	6,618,099	7,158,630	7,430,574	271,944	-
Extra /Co-Curricular	Function	1420		D 1		
Object <u>Title</u> 200 Benefits	Budget	Actual 0	Budget 0	Budget 0	Incr/(Dcrs) 0	
200 Benefits	0	0	0	0	0	-
	0	0	0	0	0	
Mental & General Health Services	Function	2120 / 2132				
Object <u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries	31,827	38,428	158,779	163,122	4,343	
200 Benefits	30,730	27,697	63,859	81,687	17,828	-
	62,557	66,125	222,638	244,809	22,171	
Psychological Services	Function	2140	Program		211	
<u>Object</u> <u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries	79,568	79,568	81,955	81,955	0	Assumes MJ replacement
200 Benefits	27,379	31,274	29,606	31,921	2,315	Assumes MJ replacement
300 Professional Services	12,500	16,445	13,500	95,000		ADD'L 3rd Party Services - SpED
600 Supplies	1,500	2,258	1,500	2,000	<u>500</u>	-
	120,947	129,544	126,561	210,876	84,315	
Speech & Language	Function	2150	Program		211	
Object <u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries	399,840	361,575	367,191	412,881	45,690	Assumes BL replacement
200 Benefits	83,610	68,889	78,239	116,103		Assumes BL replacement
300 Professional Services	66,750	6,716	48,000	127,000	,	ADD'L 3rd Party Services - SpED
400 Property Services 500 Other Services	0 6,500	0 4,873	0 7,500	0 6,750	0 (750)	
600 Supplies	5,400	4,873 904	4,750	7,250	2,500	
700 Equipment	0	0	0	0	2,000	
800 Other	0	0	0	0	0	_
	562,100	442,958	505,680	669,984	164,304	
Occupational Therapy	Function	2160	Program		211	
<u>Object</u> <u>Title</u>	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries	150,027	211,587	214,583	222,362	<u>nici/(Ders)</u> 7,779	
200 Benefits	49,524	68,357	91,431	78,439	(12,992)	
300 Professional Services	20,500	452	16,500	3,500	(13,000)	
400 Property Services	0	0	0	0	0	
500 Other Services	100	2,199	2,500	2,500	0	
600 Supplies	1,500	3,468	1,750	2,500	750	
700 Equipment 800 Other	0 0	0 0	0 0	0	0	
000 Other	221,651	286,062	326,764	309,301	(17,463)	-
	221,001	200,002	220,701	237,201	(17,105)	

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600 Supplies 3.000 0 3.000 0 $(2,000)$ 103,250 99,603 94,900 95,500 600 Object Title Budget Actual Budget Actual Budget hcr(Ders) 200 Benefits - Title Budget Actual Budget Actual Budget hcr(Ders) 300 Professional Services 7,750 5,757 10,500 15,000 4,500 Object Title Budget Actual Budget hcr(Ders) 100 Salaries 13,750 16,315 15,000 2,6500 11,500 300 Professional Services 0 0 0 0 0 0 300 Professional Services 8,500 4,243 8,874 8,391 300 300 Professional Services 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
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Curriculum Development Title Function 2210 0bject Title Budget Actual Budget Budget Incr/(Ders) 100 Salaries 57,571 68,519 73,483 81,874 8,391 300 Professional Services 0 0 0 0 0 0 600 Supplics 3,500 2,019 5,000 0 0 0 800 Other Services 8,500 4,383 8,500 11,000 2,500 0 <td>200 Benefits - T</td> <td>Tuition Reimb</td> <td>6,000</td> <td>12,558</td> <td>4,500</td> <td>11,500</td> <td>7,000</td> <td></td>	200 Benefits - T	Tuition Reimb	6,000	12,558	4,500	11,500	7,000	
Curriculum Development Object Function 2210 Object Title Budget Actual Budget Budget Incr/(Ders) 300 Professional Services 57,571 60,00 0	300 Professiona	al Services	7,750	3,757	10,500	15,000	4,500	
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700 Equipment 800 Other 0 </td <td></td> <td>ices</td> <td></td> <td>-</td> <td></td> <td></td> <td>,</td> <td></td>		ices		-			,	
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$ \begin{array}{c c c c c c c c c c c c c c c c c c c $			232,481	232,267	241,713	273,639	31,926	
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Staff Training		Function	2213				
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$\begin{array}{c c c c c c c c c c c c c c c c c c c $			15,000	4,240	25,000	10,000	(-
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Technology Supervisio	n	Function	2225				
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300 Professional Services 250 0 250 250 0 400 Property Services 0 0 0 0 0 0 500 Other Srvcs-Licenses fees 80,000 125,522 110,250 85,250 (25,000) 600 Supplies 12,500 7,564 20,000 36,000 16,000 700 Equipment 0 0 0 0 0 800 Other 125,486 557,015 645,824 689,816 43,992 General Admin 9 Programs 100 & 211 9 0 0 0 0 0 100 Salaries 750 435 500 500 0 200 Benefits 50 32 50 50 0 300 Professional Services 21,250 16,527 21,000 21,000 0 300 Other 9,000 10,634 10,500 11,000 2,000 800 Other 9,000 10,634 10,500 11,000 500 43,050 40,947 44,050 46,55				-		-		B. 64 EL 41 L
400 Property Services 0		Services						Benefit Election chang
500 Other Srves-Licenses fees $80,000$ $125,522$ $110,250$ $85,250$ $(25,000)$ 600 Supplies $12,500$ $7,564$ $20,000$ $36,000$ $16,000$ 700 Equipment 0 0 0 0 0 0 800 Other 0 0 0 0 0 0 General Admin Function 2310 Programs $100 \& 211$ Object Title Budget Actual Budget Budget Incr/(Dcrs) 100 Salaries 50 32 50 500 0 0 200 Benefits 50 32 50 500 0 0 0 0 0 300 Professional Services $21,250$ $16,527$ $21,000$ $11,000$ $20,000$ 800 Other $9,000$ $10,634$ $10,500$ $11,000$ 500 800 Other $9,000$ $10,634$ $10,500$ $11,000$ 500 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								
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General AdminFunction2310Programs100 & 211 \underline{Object} Title \underline{Budget} \underline{Actual} \underline{Budget} \underline{Budget} \underline{Budget} $\underline{Incr/(Dcrs)}$ 100 Salaries7504355005000200 Benefits503250500300 Professional Services21,25016,52721,00021,0000500 Other Services12,00013,32012,00014,0002,000800 Other9,00010,63410,50011,00050043,05040,94744,05046,5502,500Negotiations \underline{Object} Title \underline{Budget} \underline{Budget} \underline{Budget} \underline{Budget} $\underline{Incr/(Dcrs)}$ 300 Professional Services20,0007,49820,00020,0000600 Supplies000000	800 Other							-
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Ioo Salaries 750 435 500 500 0 200 Benefits 50 32 50 50 0 300 Professional Services 21,250 16,527 21,000 21,000 0 500 Other Services 12,000 13,320 12,000 14,000 2,000 800 Other 9,000 10,634 10,500 11,000 500 43,050 40,947 44,050 46,550 2,500	General Admin		Function	2310	Programs		100 & 211	
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800 Other 9,000 10,634 10,500 11,000 500 43,050 40,947 44,050 46,550 2,500 Negotiations Function 2318 Budget Budget Budget Budget Incr/(Dcrs) 300 Professional Services 20,000 7,498 20,000 20,000 0 600 Supplies 0 0 0 0 0 0	300 Professiona	al Services	21,250	16,527	21,000	21,000	0	
800 Other 9,000 10,634 10,500 11,000 500 43,050 40,947 44,050 46,550 2,500 Negotiations Function 2318 Budget Budget Budget Budget Incr/(Dcrs) 300 Professional Services 20,000 7,498 20,000 20,000 0 600 Supplies 0 0 0 0 0 0	500 Other Servi	ices	12,000	13,320	12,000	14,000	2,000	
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	300 Professiona	al Services	20,000	7,498	20,000	20,000	0	
20,000 7,498 20,000 20,000 0	600 Supplies							_
			20,000	7,498	20,000	20,000	0	

Superintendents Office		Function	2321				
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		257,372	272,424	279,454	399,698		New Asst. Super
200 Benefits		102,444	99,178	112,555	178,987		New Asst. Super
300 Professiona	l Services	7,500	13,792	9,000	15,000	6,000	Prof Dev Increase (Asst Super)
400 Property Se		47,500	57,903	63,250	68,250	5,000	
500 Other Servi		29,500	67,466	33,500	69,500	,	Docusign License & Travel (2nd Super)
600 Supplies		9,950	11,281	8,200	9,700	1,500	Docusign Electise & Haver(2nd Super)
700 Equipment		0	0	0,200	9,700	1,500	
800 Other		6,000	7,448	8,500	8,500	0	
800 Other		460,266	529,492	514,459	749,635	235,176	-
		400,200	529,492	514,459	/49,035	255,170	
Special Education Serv	ices Admin	Function	2420	Program		211	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		90,177	93,660	95,790	12,670	(83,120)	Did not Replace Asst Dir. Of SpED (VH)
200 Benefits		41,050	37,008	45,818	13,188		Did not Replace Asst Dir. Of SpED (VH)
300 Professiona	l Services	4,500	8,338	5,000	5,000	0	
400 Property Se		0	6,099	0	6,000	6,000	
500 Other Servi		7,000	23,264	14,500	22,000	7,500	
600 Supplies		3,750	4,469	3,500	3,500	0	
700 Equipment		0	0	0,500	0	0	
800 Other		1,750	2,500	2,500	2,500	0	
000 Ould		148,227	175,337	167,108	64,858	(102,250)	-
		140,227	175,557	107,100	04,050	(102,230)	
Fiscal Services		Function	2520				
<u>Object</u>	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		325,224	333,210	340,845	361,846	21,001	
200 Benefits		155,371	133,792	140,350	155,818	15,468	
300 Professiona	l Services	33,000	27,180	35,500	28,000	(7,500)	
400 Property Se	rvices	10,000	0	0	0	0	
500 Other Servi	ces	1,000	4,414	2,000	4,000	2,000	
600 Supplies		13,500	6,762	13,500	13,500	0	
700 Equipment		0	0	0	0	0	
800 Other		6,000	9,441	8,000	10,000	2,000	
		544,095	514,799	540,195	573,164	32,969	-
Plant Operations		Function	2600				
<u>Object</u>	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		318,801	394,038	354,274	308,714	(45,560)	3 FTEs Moved to District Level
200 Benefits		143,162	167,396	170,697	167,143	(3,554)	
500 Other Servi	ces	0	4,907	0	0	0	
600 Supplies		0	4,825	0	0	0	
		461,963	571,166	524,971	475,857	(49,114)	
Transportation		Function	2711				
<u>Object</u>	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		232,026	228,894	213,607	242,737	29,130	
200 Benefits		114,488	86,793	112,479	94,394	(18,085)	
300 Professiona	l Services	1,500	4,537	4,500	5,500	1,000	
400 Property Se	rvices	156,790	195,675	171,730	230,250	58,520	Lease Increases w/WC Cressey
500 Other Servi	ces	435,760	399,941	399,000	429,610	30,610	New Contract w/Butler
600 Supplies		48,000	92,349	84,000	70,500	(13,500)	
700 Equipment		0	0	0	0	0	
800 Other		2,250	888	1,750	1,750	0	
		990,814	1,009,075	987,066	1,074,741	87,675	-

Transportation Voc		Function	2713				
<u>Object</u>	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		0	0	0	0		
200 Benefits		0	0	0	0	0	
600 Supplies		0	0	0	0	0	_
		0	0	0	0	0	
		E di	2521				
Transportation Extra	TT: 1	Function	2721	D 1 /		I (/D)	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		0	15,542	10,000	15,250	· · ·	
200 Benefits		0	1,460	765	1,615		
500 Other Servi	ices	0	0	0	0		-
		0	17,002	10,765	16,865	6,100	
Transportation SPED		Function	2711	Program		211	
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
100 Salaries		0	8,924	0	28,923	28,923	
200 Benefits		0	778	0	4.374	4,374	
400 Property Se	ervices	0	2,781	0	3,000	· · ·	
500 Other Servi		196,750	432,353	366,000	547.000		Extraordinary Transp costs way up
600 Supplies		0	52	3,000	1,000	(2,000)	
11		196,750	444,888	369,000	584,297		-
Subgrant ESSERS II 1	a Districts	Function	5500				
Object	Title	Budget	Actual	Budget	Budget	Incr/(Dcrs)	
930 Subgrant T		<u>Budget</u> 0	<u>Actual</u> 0	<u>Budget</u> 0	<u>Budget</u> 0	· · · · · · · · · · · · · · · · · · ·	
750 Subgrant 1	Tansier	0	0	0	0		-
Grand Tota	ls	11,432,058	11,762,431	12,540,324	13,566,966	1,026,642	-
orano rota		11,102,000	11,702,101	12,0 10,021	10,000,000	1,020,012	=
		С	ompensation up		\$200K	CBA	
	Benefits up			\$50K			
		S	pED Contracted Servic	es	\$271K		
	S	SpED Contracted Transportation					
		R	egular Transportation		\$90K		
		S	uperintendent Office		\$230K	_	
					\$ 1,023,000	99.6%	

Custodial Credit Risk Policy

Description - Custodial Credit Risk is the risk that a government will not be able (1) to recover deposits if the depository financial institution fails or (2) to recover the value of investments or collateral securities that are in the possession of an outside party if the counterparty to the investment or deposit transaction fails.

Deposits - It is the policy of the Caledonia Central Supervisory Union and all of its member school districts to mitigate custodial credit deposit risk by either (a) fully insuring funds with the Federal Deposit Insurance Corporation (FDIC) or (b) fully collateralizing uninsured deposits under a security pledge agreement with its strategic banking partner requiring the pledged assets to be held in the district's name.

<u>Investments</u> - It is the policy of the Caledonia Central Supervisory Union and all of its member school districts to mitigate custodial credit investment risk by either (a) requiring the district to hold the investment in its possession or (b) requiring that the investment be held in the name of the district by the party in possession of the investment

Interest Rate Risk Policy

Description -Interest rate risk is the risk that changes in interest rates will adversely affect the fair value of an investment. The fair value of debt securities with fixed interest rates naturally decreases as the market rate of interest on debt securities of comparable quality increases. This risk can be avoided if the debt securities are held to maturity by the investor.

Investment Policy - It is the policy of the Caledonia Central Supervisory Union and all of its member school districts to mitigate Interest rate risk for investments in debt securities held as assets by the districts. Interest rate risk mitigation factors should include (1) requiring the majority of debt instruments to be obligations of the U.S. Treasury or a Federal agency with short-term average maturity and (2) investing in debt instruments that will be held to maturity.



Superintendent Candidate Screening Committee Charge

Screening Committee Mission

The CCSU Board charges the Superintendent Candidate Screening Committee with the authority and responsibility to conduct the initial superintendent screening process. This process shall start following the receipt of the Secretary of Education's permission to begin the search process and shall conclude with recommending finalist candidates to the full board. The Screening Committee shall work with the VSBA Consultant to complete the screening process. The Screening Committee shall strive to present [OPTIONS: (up to three licensable candidates); (at least two licensable candidates); etc.] to the full board that meet the search criteria established job posting. The Screening Committee shall provide information on the finalist candidates' experience, specific skills, and related background details to the Board following completion of the initial screening process but shall not rank order the candidate list. The full CCSU Board retains authority to hire the new superintendent.

Committee Membership

The Screening Committee shall be constituted as follows:

- 2 building level administrators
- 2 Teachers
- 2 Support Staff
- 2 central office professionals
- 2 parents
- 2 community members
- for a total of X members.

The Board will select members of the Screening Committee based on prioritization that includes stakeholder roles, background and experience from the list outlined above.

Committee Process

The Screening Committee is authorized to work with the VSBA consultant to prepare, distribute, and review candidate materials using electronic resources, and to conduct first-round applicant interviews.

Each Screening Committee member will be expected to review all candidates applying for the Superintendent position and assess and rate each applicant. It is important that each Committee member complete their own assessment of each candidate, and that Committee members not discuss the candidates with one another, or others, before a full group discussion to ensure fairness and confidentiality for the candidates. The Committee members' individual ratings and comments will be put together by the VSBA Consultant, possibly together with other information gathered by the VSBA Consultant, to inform the group's decision of what candidates the Committee will interview. The Committee will then choose up to X candidates to recommend for interviews by the CCSU Board.

Screening Committee members shall agree to keep all applicant information confidential. The Board

will publicly announce the list of finalist candidates once references have been completed and candidates have been notified following the first round of interviews. The Screening Committee Chair is responsible for communications between the Consultant and the SU Board Chair.

All Screening Committee meetings shall be warned and open to the public. However, the Screening Committee shall review candidate materials and deliberate in executive session, complying with Vermont Open Meeting Law requirements. The Screening Committee shall keep meeting minutes and send a copy to the Board Clerk within five days following each Screening Committee meeting.

Adopted by the Caledonia Central Supervisory Union Board on October 16, 2023.

Superintendent Candidate Screening Committee Charge

The CCSU Board charges the Superintendent Candidate Screening Committee with the authority and responsibility to conduct the initial superintendent screening process. This process shall start following the receipt of the Secretary of Education's permission to begin the search process and shall conclude with recommending finalist candidates to the full board. The Screening Committee shall work with the VSBA Consultant to complete the screening process. The Screening Committee shall strive to present up to three licensable candidates to the full board that meet the search criteria established job posting. The Screening Committee shall provide information on the finalist candidates' experience, specific skills, and related background details to the Board following completion of the initial screening process but shall not rank order the candidate list. The full CCSU Board retains authority to hire the new superintendent.

Committee Membership

The Screening Committee shall be constituted as follows:

- 2 building level administrators
- 2 central office administrators
- up to 3 teachers
- up to 3 support staff
- up to 3 parents
- up to 3 community members

Ideally, the Board will select members with representation from every school, but minimally with representation from every district.

Committee Process

The Screening Committee is authorized to work with the VSBA consultant to prepare, distribute, and review candidate materials using electronic resources, and to conduct first-round applicant interviews.

Each Screening Committee member will be expected to review all candidates applying for the Superintendent position and assess and rate each applicant. It is important that each Committee member complete their own assessment of each candidate, and that Committee members not discuss the candidates with one another, or others, before a full group discussion to ensure fairness and confidentiality for the candidates. The Committee members' individual ratings and comments will be put together by the VSBA Consultant, possibly together with other information gathered by the VSBA Consultant, to inform the group's decision of what candidates the Committee will interview. The Committee will then choose up to 3 candidates to recommend for interviews by the CCSU Board.

Screening Committee members shall agree to keep all applicant information confidential. The Board will publicly announce the list of finalist candidates once references have been completed and candidates have been notified following the first round of interviews. The Screening Committee Chair is responsible for communications between the Consultant and the SU Board Chair.

All Screening Committee meetings shall be warned and open to the public. However, the Screening Committee shall review candidate materials and deliberate in executive session, complying with Vermont Open Meeting Law requirements. The Screening Committee shall keep meeting minutes and send a copy to the Board Clerk within five days following each Screening Committee meeting.

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